

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2019 TO 2024**

PROJECT #	STC0831600
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	100TH AVENUE NE ROADWAY IMPROVEMENTS - SOUTH SECTION		
PROJECT LOCATION	100th Avenue, NE 132nd Street to Juanita-Woodinville Way	PROJECT START	PROJECT STATUS
		Undetermined	New Project

DESCRIPTION/JUSTIFICATION			
Roadway improvements along 100th Ave NE to address the current 5-lane to 2-lane transition to be based on the 2015 Puget Sound Regional Council (PSRC) grant funded design. This project represents one of four segments for implementing a portion of the 2018 completed design. This and other elements of the ultimate project will, at a minimum, provide for bicycle lanes, a center turn lane where appropriate, sidewalks, curb and gutter, illumination improvements and storm drainage system upgrades.			

REASON FOR MODIFICATION (WHERE APPLICABLE)			

POLICY BASIS	METHOD OF FINANCING (%)	
Transportation Master Plan	Current Revenue	0 %
	Reserve	0 %
	Grants	0 %
	Other Sources	0 %
	Debt	0 %
	Unfunded	100 %

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/Engineering	544,000
In-House Professional Svcs.	160,000
Land Acquisition	0
Construction	2,915,000
Comp. Hardware/Software	0
Equipment	0
Other Services	0
Total	3,619,000
NEW MAINT. AND OPER.	0
NEW FTE	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>Impacts to residential properties and traffic utilizing 100th Ave NE and surrounding streets.</i>
Community economic impacts	<i>This project represents a portion of a whole corridor project that is not be feasible using only Kirkland funding and will likely require grant funding participation.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Roadway improvements will increase the capacity and safety for the various modes of travel.</i>
Responds to an urgent need or opportunity	<i>Responds to a public request for safe roadways.</i>
Feasibility, including public support and project readiness	<i>Project has high level of public support.</i>
Conforms to legal or contractual obligations	<i>Project has been designed and constructed to comply with professional and legal requirements.</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>Is a component of the 100th Ave NE Roadway Improvement Project</i>
Implications of deferring the project	<i>The City will not be able to attain the desired level of service for various corridors and surrounding areas.</i>
CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN	<p>Name of Neighborhood(s) in which located: <i>North Juanita, Finn Hill</i></p> <p>Is there a specific reference to this project or land use in the immediate</p> <p>How does the project conform to such references?</p> <p>Attachments <input type="checkbox"/> (Specify)</p>
LEVEL OF SERVICE IMPACT	<p><input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: 1,600 LF of new bike lane</p> <p><input type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p>